INFORMATION SHEET FOR 02/09/2021 TRUSTEES' MEETING

Attachment: 7.3

TO: James W. Bridges

FOR: Board of Trustees

FROM: Dena Whittington

ISSUE: 2020-21 Second Interim Assumptions

BACKGROUND:

January 31, 2021 marks the end of the 2020-21 Second Interim Financial reporting period. The below information has been compiled using the most recent information available.

There are no changes to the LCFF funding formula for the current year. All additional funding for COVID relief and Learning Loss Mitigation have been included. No new funding for either have been approved since First Interim. All other revenues remain flat. There have been no material changes to expenditures since First Interim.

Below are the updated enrollment and ADA projections. Although changes have occurred in individual grade levels, the total enrollment has remained stable since First Interim.

Enrollment	20-21	21-22	22-23
Grades K-3	944	898	903
Grades 4-6	761	746	701
Grades 7-8	575	558	535
	2,280	2,202	2,139

ADA	20-21	21-22	22-23
Grades K-3	906	862	867
Grades 4-6	731	716	673
Grades 7-8	552	536	514
	2,189	2,114	2,053

*Data used was enrollment numbers presented at the January 12th board meeting.

Due to the timing of our Regular Board Meeting, and estimated LCFF calculation for future years is not yet available. The most current information will be incorporated in the 2020-21 Second Inteirm report as presented at the March Regular Board Meeting.

RECOMMENDATION: Presented for approval